


ANNUAL PLAN 2006-2007 FINANCIAL ACHIEVEMENTS

Name of Department : Forest Department

S. No.	Name of Scheme / Programme	Type of Scheme	Approved Plan Outlay 2006-07			Total	Actual Expenditure (APRIL to Dec. 2006)			Total	
			C.S./C.S.S./ State/District	GEN.	TSP		SCP	GEN.	TSP		SCP
1	2	3	6	7	8	9	11	12	13	14	
1	Administration and Direction	SS	60.00			60.00	26.00			26.00	
2	Forest Resource Survey and use	SS	42.45			42.45	31.09			31.09	
3	Environmental Forestry	DS	150.00			150.00	51.72			51.72	
4	Forest Development Cess *	DS	0.10			0.10	0.00			0.00	
5	Implementation of Forest Working Plan	DS	8490.35	2396.82	2656.43	13543.60	4212.47	1550.97	1321.72	7085.16	
6	Forest Training Schools	SS	35.00			35.00	15.40			15.40	
7	Use of Information Technology	SS	5.00			5.00	4.85			4.85	
8	Employee Welfare Scheme	SS	25.00			25.00	10.08			10.08	
9	Development of National Parks and Sanctuaries	CSS	300.00	200.00	0.00	500.00	122.10	95.59	0.00	217.69	
10	Development of Wildlife through Central Zoo Authority	CSS	20.00			20.00	8.87			8.87	
11	Development of National Parks and Sanctuaries	CSS	75.00			75.00	0.00			0.00	
12	Advanced Fire Protection Scheme in Forests	CSS	212.25			212.25	53.86			53.86	
13	Roads and Buildings	SS	150.00			150.00	55.22			55.22	
14	Establishment of Forest Posts	SS	75.00			75.00	32.00			32.00	
15	Lok Vaniki	SS	25.00			25.00	13.00			13.00	
	Total - Forestry and Wildlife		9665.15	2596.82	2656.43	14918.40	4636.66	1646.56	1321.72	7604.94	
16	12th Finance Commission		2300.00			2300.00	1265.00			1265.00	
	Total:-		11965.15	2596.82	2656.43	17218.40	5901.66	1646.56	1321.72	8869.94	
17	Soil and water conservation		62.35	43.66		106.01	34.29	24.01		58.31	
	Grand - Total:-		12027.50	2640.48	2656.43	17324.41	5935.95	1670.57	1321.72	8928.25	


 Addl. PCCF (Development-Wing)
 Madhya Pradesh, Bhopal